

**FACULTY OF ARCHITECTURE – SCET**

**AUDITOR'S REPORT AND STATEMENT OF ACCOUNTS  
FOR THE YEAR ENDED 31-03-2024**

**:AUDITOR:**

**V.H.GUNDARWALA & CO.,**

**CHARTERED ACCOUNTANTS**

**Gate No.6, 123-124, 1<sup>ST</sup> Floor, Multi Storied Building, Singapuri Wadi, Rustompura,  
Surat-395002**

**Ph : 98241-23329, 81604-64127 Email : [vinodgundarwala@gmail.com](mailto:vinodgundarwala@gmail.com)**



**V. H. GUNDARWALA & Co.,**

**Chartered Accountants**

CA V H GUNDARWALA

B. Com., F.C.A., DISA [ICAI]

Email : vinodgundarwala@gmail.com

O : Gate No.6, 123-124, 1<sup>st</sup> Floor, M S Building, Singapuri Wadi, Rustompura, Surat -395002

[M] : 98241-23329, 81604-64127

### INDEPENDENT AUDITOR'S REPORT

#### **Report on the Financial Statements:**

We have audited the accompanying financial statements of **FACULTY OF ARCHITECTURE – SCET, SURAT**, which comprise the Balance Sheet as at **March 31, 2024**, and the Statement of Income and Expenditure Account for the year ended, and a summary of significant accounting policies.

#### **Management Responsibility for the Financial Statements:**

Management of the **FACULTY OF ARCHITECTURE - SCET, SURAT**, is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance of the Association. This responsibility includes maintenance of adequate accounting records for safeguarding the assets of the Association and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give true and fair view and are free from material misstatement, whether due to fraud or error.

#### **Auditor's Responsibility:**

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we comply with the ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedure to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's



judgment, including the assessment of the risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on whether the Association has in place an adequate internal financial control system over financial and reporting and the operating effectiveness of such controls. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by the management, as well as evaluating the overall presentation of the financial statements.

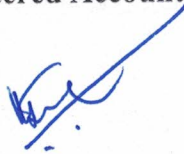
We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

### **Opinion:**

In our opinion and to the best of our information and according to the explanations given to us, said **Balance Sheet and Income and Expenditure Account**, read together with notes thereon, give the information in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India :

- (a) In the case of the Balance Sheet, of the state of affairs of the **FACULTY OF ARCHITECTURE - SCET, SURAT** as at **March 31, 2024**; and
- (b) In the case of the Income and Expenditure Account, **excess of Expenditure over Income** for the year ended on that date;

**Forming an Opinion and Reporting on Financial Statements,  
For V H Gundarwala & Co.,  
Chartered Accountants,**



**V H Gundarwala**  
**[Proprietor]**  
**Membership No.046851**  
**Firm Registration No.113291w**  
Place: Surat  
Date: 09/09/2024.  
UDIN: **24046851BKFHHL8926**

**FACULTY OF ARCHITECTURE - SCET, SURAT**  
**NOTES FORMING PART OF THE ACCOUNTS**

**Significant Accounting Policies:**

Significant accounting policies adopted in the preparation and presentation of the accounts are as under:

**Basis of Accounting:**

The Financial Statements are prepared on the accrual basis.

**Fixed Assets:**

Fixed assets are stated at cost of acquisition. Cost comprises the purchase price and any attributable cost of bringing the assets to working condition for its intended use.

**Depreciation:**

Depreciation is provided on written down value method.

**Revenue Recognition:**

**Fee Income:**

Fee income is accounted in the books of accounts on accrual basis. Advance fees received for the subsequent year are recognized on accrual basis.

**Interest on Bank Accounts:**

Interest on Bank Accounts is recognized on cash basis.

**Forming an Opinion and Reporting on Financial Statements,  
For V H Gundarwala & Co.,  
Chartered Accountants,**



**V H Gundarwala**  
**[Proprietor]**

**Membership No.046851**  
**Firm Registration No.113291w**

Place: Surat  
Date: 09/09/2024.

## NAME OF INSTITUTIONS : FACULTY OF ARCHITECTURE - SCET

## BALANCE SHEET AS AT 31ST MARCH, 2024

| FUNDS & LIABILITIES                 | SCH. | Rs.         | 2023-24     | 2022-23     |
|-------------------------------------|------|-------------|-------------|-------------|
|                                     |      |             | Rs.         | Rs.         |
| CORPUS FUNDS                        |      |             | -           | -           |
| RESERVES AND SURPLUS                |      |             |             |             |
| 1 SES Fund                          |      |             |             |             |
| 2 Institutions Fund                 | 1    |             | 33,60,000   | 33,60,000   |
| INCOME & EXPENDITURE A/C            |      |             |             |             |
| Opening Balance                     |      | 99,75,102   |             | 91,40,733   |
| Surplus / (Deficit) during the year |      | (46,86,498) | 52,88,604   | 8,34,369    |
| PROVISION FOR DEPRECIATION          | 2    |             | 3,50,70,100 | 3,19,04,280 |
| OTHER CURRENT LIABILITIES           | 3    |             | 3,21,27,519 | 2,96,82,071 |
| PROVISIONS                          | 3    |             |             |             |
| LOAN A/C - SES                      |      |             | -           | -           |
| GRANT TOTAL Rs...                   |      |             | 7,58,46,223 | 7,49,21,453 |

| PROPERTIES & ASSETS            | SCH. | Rs. | Rs.         | Rs. | Rs.         |
|--------------------------------|------|-----|-------------|-----|-------------|
| NON-CURRENT ASSETS             |      |     |             |     |             |
| A FIXED ASSETS                 |      |     |             |     |             |
| (i) Tangible Assets            | 4    |     | 4,80,93,776 |     | 4,43,35,682 |
| B NON-CURRENT INVESTMENT       | 5    |     | -           | -   | -           |
| CURRENT ASSETS                 |      |     |             |     |             |
| A CASH AND CASH EQUIVALENTS    | 6    |     | 2,01,921    |     | 2,42,814    |
| B OTHER CURRENT ASSETS         | 7    |     | 42,47,232   |     | 35,32,818   |
| LOAN A/C - SES                 |      |     |             |     |             |
| A Sarvajanik Education Society |      |     | 2,33,03,294 |     | 2,68,10,139 |
| GRANT TOTAL Rs...              |      |     | 7,58,46,223 |     | 7,49,21,453 |

For V H Gundarwala & Co.,  
Chartered Accountants,

V H Gundarwala  
[Proprietor]



2/11/24  
Final

Membership No.046851  
Firm Registration No.113291w

Place: Surat  
Date: 24/05/2024

- 9 SEP 2024

## NAME OF INSTITUTIONS : FACULTY OF ARCHITECTURE - SCET

## INCOME &amp; EXPENDITURE A/C FOR THE YEAR ENDED 31ST MARCH, 2024

| [ A ] INCOME                                     | SCH. | 2023-24      |                    | 2022-23      |                    |
|--------------------------------------------------|------|--------------|--------------------|--------------|--------------------|
|                                                  |      | Rs.          | Rs.                | Rs.          | Rs.                |
| <b>GRANTS</b>                                    |      |              |                    |              |                    |
| 1 Government Grant for Salary                    |      | -            |                    | -            |                    |
| 2 Government Grant for Maintenance               |      | -            |                    | -            |                    |
| <b>TUITION FEES &amp; OTHER FEES</b>             |      |              |                    |              |                    |
| 1 Tuition / Semester Fees                        |      | 6,21,59,741  |                    | 5,93,38,589  |                    |
| 2 Admission Fees                                 |      |              |                    |              |                    |
| 3 Computer Fees                                  |      |              |                    |              |                    |
| 4 Laboratory Fees                                |      | -            |                    | -            |                    |
| 5 Other Fees                                     | 8    | 82,662       |                    | 48,441       |                    |
| 6 Hostel Fees                                    |      | -            | 6,22,42,403        | -            | 5,93,87,030        |
| <b>CONSULTANCY INCOME (NET)</b>                  |      |              |                    |              |                    |
| 1 Consultancy Income (Net)                       |      |              |                    |              |                    |
| <b>OTHERS</b>                                    |      |              |                    |              |                    |
| 1 Interest & Dividend                            | 9    | 55,200       |                    | 45,187       |                    |
| 2 Other Income                                   |      | -            |                    |              |                    |
| 3 Profit on Furniture, Fixtures, Computer, etc., |      | -            | 55,200             | -            | 45,187             |
| <b>Total Income Rs...</b>                        |      | <b>[ A ]</b> | <b>6,22,97,603</b> | <b>[ A ]</b> | <b>5,94,32,217</b> |

| [ B ] EXPENDITURE                                    | SCH. | Rs.              | Rs.                | Rs.              | Rs.                |
|------------------------------------------------------|------|------------------|--------------------|------------------|--------------------|
| <b>EMPLOYEES BENEFITS &amp; EXPENSES</b>             | 10   |                  |                    |                  |                    |
| 1 Salary & Allowance                                 |      | 5,48,58,054      |                    | 4,87,55,047      |                    |
| 2 Fixed Salary                                       |      | 41,86,446        |                    | 28,65,500        |                    |
| 3 Gratuity - Actual Paid                             |      | -                |                    | -                |                    |
| 4 Gratuity - Premium                                 |      | -                |                    | -                |                    |
| 5 Gratuity - Provision                               |      | -                |                    | -                |                    |
| 6 Leave Encashment - Provision                       |      | 10,62,440        | 6,01,06,940        | 7,43,253         | 5,23,63,800        |
| <b>SCHOLARSHIP &amp; PRIZES</b>                      | 11   |                  |                    |                  |                    |
| 1 Scholarship & Prizes                               |      | 3,03,000         |                    |                  |                    |
| 2 Freestudentship                                    |      | -                | 3,03,000           | -                |                    |
| <b>AFFILIATION FEES</b>                              | 12   |                  |                    |                  |                    |
| 1 Affiliation Fees                                   |      | 3,77,704         | 3,77,704           | 13,62,544        | 13,62,544          |
| <b>ADMINISTRATIVE AND OTHER EXPENSES</b>             | 13   |                  |                    |                  |                    |
| 1 Administrative & Other Expenses                    |      | 27,44,313        |                    | 22,81,824        |                    |
| 2 Hostel Expenses                                    |      | -                | 27,44,313          | -                | 22,81,824          |
| <b>EXPENSES RELATED TO PROPERTIES</b>                | 14   |                  |                    |                  |                    |
| 1 Loss on Furniture, Fixtures, Computer, etc.,       |      |                  |                    |                  |                    |
| 2 Repairs & Maintenance                              |      | 2,86,324         | 2,86,324           | 2,94,599         | 2,94,599           |
| <b>Total Expenses Rs...</b>                          |      | <b>[ B ]</b>     | <b>6,38,18,281</b> | <b>[ B ]</b>     | <b>5,63,02,767</b> |
| <b>Surplus / (Deficit) before Depreciation Rs...</b> |      | <b>[ A - B ]</b> | <b>(15,20,678)</b> | <b>[ A - B ]</b> | <b>31,29,450</b>   |
| <b>[ C ] DEPRECIATION</b>                            | 15   |                  |                    |                  |                    |
|                                                      |      |                  | 31,65,820          |                  | 22,95,081          |
| <b>Surplus / (Deficit) Rs...</b>                     |      |                  | <b>(46,86,498)</b> |                  | <b>8,34,369</b>    |
| <b>[ D ] BUILDING RENT</b>                           |      |                  |                    |                  |                    |
|                                                      |      |                  | -                  |                  | -                  |
| <b>Surplus / (Deficit) Rs...</b>                     |      |                  | <b>(46,86,498)</b> |                  | <b>8,34,369</b>    |

For V H Gundarwala & Co.,  
Chartered Accountants,

V H Gundarwala  
[Proprietor]



*Final*  
1/11/19

Membership No.046851  
Firm Registration No.113291w

Place: Surat  
Date: 24/05/2024

- 9 SEP 2024

## SCHEDULE FORMING PART OF BALANCE SHEET AND INCOME &amp; EXPENDITURE

## Schedule - 1:

## Reserves and Surplus:

| Development Fund                   |                         |
|------------------------------------|-------------------------|
| Particulars                        | Amount Rs               |
| Opening balance b/f                | 33,60,000               |
| Add: Addition during the year      | 33,60,000               |
| Less: Utilisation during the year: |                         |
| Balance c/f to next year           | Sub-total (1) 33,60,000 |

| Amount Rs |
|-----------|
| 33,60,000 |
| 33,60,000 |
| 33,60,000 |

## Schedule - 2:

## Depreciation Fund

| Particulars                      | Amount Rs             |
|----------------------------------|-----------------------|
| Opening balance b/f              | 3,19,04,280           |
| Add: Addition during the year    | 31,65,820             |
|                                  | 3,50,70,100           |
| Less: Deduction during the year: |                       |
| Balance c/f to next year         | Sub-total 3,50,70,100 |

| Amount Rs   |
|-------------|
| 2,96,09,199 |
| 22,95,081   |
| 3,19,04,280 |
| 3,19,04,280 |

## Schedule - 3:

## Other current liability:

| Sr | Particulars         | Amount Rs   |
|----|---------------------|-------------|
| 1  | College Deposit     | 21,57,000   |
| 2  | Library Deposit     | 14,84,000   |
| 3  | Advance tuition fee | 1,08,05,453 |
| 4  | Sundry Creditors    | 1,76,81,066 |
|    | Total Rs.           | 3,21,27,519 |

| Amount Rs   |
|-------------|
| 18,60,000   |
| 13,17,500   |
| 96,47,476   |
| 1,68,57,095 |
| 2,96,82,071 |

## Schedule - 4:

## Fixed assets:

| Sr | Particulars           | As on 01/04/2022 | Addition  | Deduction | As on 31/03/2023 |
|----|-----------------------|------------------|-----------|-----------|------------------|
| 1  | Furniture and fixture | 49,67,856        | 72,500    |           | 50,40,356        |
| 2  | Building              | 1,11,86,971      |           |           | 1,11,86,971      |
|    | Computers             | 1,10,84,718      | 17,48,120 |           | 1,28,32,838      |
| 3  | Library books         | 1,35,71,934      | 11,73,089 |           | 1,47,45,023      |
| 4  | Equipment             | 35,24,203        | 7,64,385  |           | 42,88,588        |
|    | Total Rs.             | 4,43,35,682      | 37,58,094 | -         | 4,80,93,776      |

| As on 31/03/2022 |
|------------------|
| 49,67,856        |
| 1,11,86,971      |
| 1,10,84,718      |
| 1,35,71,934      |
| 35,24,203        |
| 4,43,35,682      |

## Schedule - 5:

## Non Current Investment:

| Sr | Particulars             | Amount Rs |
|----|-------------------------|-----------|
|    | Tuition Fees receivable | 4,32,000  |
|    | Total Rs.               | 4,32,000  |

| Amount Rs |
|-----------|
|           |
| -         |



## Schedule – 6:

## Cash and Cash Equivalents:

| Sr | Particulars                                | Amount Rs |
|----|--------------------------------------------|-----------|
| 1  | In Saving account with Axis Bank           | 80,463    |
| 2  | In Saving account with Kotak Mahindra Bank | 1,18,563  |
| 3  | Cash in hand                               | 2,895     |
|    | Total Rs.                                  | 2,01,921  |

| Amount Rs |
|-----------|
| 1,43,032  |
| 65,087    |
| 34,695    |
| 2,42,814  |

## Schedule – 7:

## Other Current Assets:

| Sr | Particulars            | Amount Rs |
|----|------------------------|-----------|
| 1  | Prepaid expenses       | 1,74,232  |
| 2  | Deposite with SES      |           |
|    | College deposit        | 21,57,000 |
|    | Library deposit        | 14,84,000 |
|    | Tuition fee receivable | 4,32,000  |
|    | Sarvajani University   |           |
|    | Total Rs.              | 42,47,232 |

| Amount Rs |
|-----------|
| 2,00,000  |
| 18,60,000 |
| 13,17,500 |
| -         |
| 1,55,318  |
| 35,32,818 |

## Schedule – 8:

## Other Fees

| Sr | Particulars  | Amount Rs |
|----|--------------|-----------|
| 1  | Form Fee     | 20,850    |
| 2  | Other income | 61,812    |
|    | Total Rs.    | 82,662    |

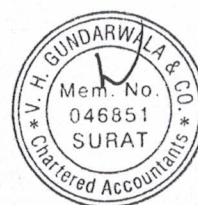
| Amount Rs |
|-----------|
| 8,700     |
| 39,741    |
| 48,441    |

## Schedule – 9:

## Interest and Dividend:

| Sr | Particulars            | Amount Rs |
|----|------------------------|-----------|
| 1  | Interest and Dividend: |           |
|    | Interest -Saving Bank  | 55,200    |
|    | Total Rs.              | 55,200    |

| Amount Rs |
|-----------|
| 45,187    |
| 45,187    |



## NAME OF INSTITUTIONS : FACULTY OF ARCHITECTURE - SCET

|                                     |                              | 2023-24     | 2022-23     |
|-------------------------------------|------------------------------|-------------|-------------|
| DETAILS OF ACCOUNTING EXPENSES HEAD |                              | Rs.         | Rs.         |
| Schedule-10                         |                              |             |             |
| EMPLOYEES BENEFITS & EXPENSES       |                              |             |             |
| 1 SALARY AND ALLOWANCES             |                              |             |             |
| 1                                   | Basic Salary                 | 1,84,48,375 | 1,64,71,066 |
| 2                                   | Grade Pay                    | 24,10,647   | 21,05,800   |
| 3                                   | Dearness Allowance           | 2,87,41,508 | 2,65,65,526 |
| 4                                   | House Rent Allowance         | 28,59,981   | 25,34,482   |
| 5                                   | Compensatory Local Allowance | 83,563      | 74,820      |
| 6                                   | Medical Allowance            | 33,675      | 33,600      |
| 7                                   | Traveling Allowance          | 2,71,927    | 2,95,900    |
| 8                                   | Other Allowance              | 13,46,406   | 11,253      |
| 9                                   | washing allowance            | 2,392       | 2,000       |
| 10                                  | Provident Fund               | 6,59,580    | 6,60,600    |
| SUB TOTAL                           |                              | 5,48,58,054 | 4,87,55,047 |
| 2                                   | FIXED SALARY EXPENSES        | 41,86,446   | 28,65,500   |
| 3                                   | GRATUITY - Actual Paid       |             | -           |
| 4                                   | GRATUITY - Premium           |             | -           |
| 5                                   | GRATUITY - Provision         |             | -           |
| 6                                   | LEAVE ENCASHMENT - Provision | 10,62,440   | 7,43,253    |
| TOTAL                               |                              | 6,01,06,940 | 5,16,20,547 |

## Schedule-11

## SCHOLARSHIP &amp; PRIZES

|       |                      |             |   |
|-------|----------------------|-------------|---|
| 1     | SCHOLARSHIP & PRIZES | -           | - |
| 2     | FREESTUDENTSHIP      | 3,03,000.00 | - |
| TOTAL |                      | 3,03,000.00 | - |

## Schedule-12

## AFFILIATION FEES

|       |  |          |           |
|-------|--|----------|-----------|
|       |  | 3,77,704 | 13,62,544 |
| TOTAL |  | 3,77,704 | 13,62,544 |

## Schedule 13

## ADMINISTRATIVE AND OTHER EXPENSES

## 1 ADMINISTRATIVE &amp; OTHER EXPENSES [ CONTINGENCIES ]

## Administrative Expenses

|                                                |          |          |
|------------------------------------------------|----------|----------|
| Advertisement Expenses                         | 33,407   |          |
| Audit Fees                                     | 19,800   | 18,000   |
| Bank Commission                                | (211)    | (727)    |
| Casual Expenses                                |          |          |
| Cleaning & Sanitation Expenses                 |          |          |
| Contribution to VNSGU                          |          |          |
| First Aid Expenses                             |          |          |
| Garden Maintenance Expenses                    |          |          |
| GST Expenses                                   | 22,019   | 8,153    |
| Photocopy Expenses                             | 1,89,106 | 1,81,221 |
| Interest on Bank Over Draft                    |          |          |
| Membership / Registration Fees                 |          |          |
| software expenses                              |          |          |
| Other Contingencies                            |          |          |
| Evaluation expenses                            |          |          |
| Postage Expenses                               | 1,117    | 18,007   |
| Printing Expenses                              | 83,407   | 79,344   |
| Private University Expenses                    |          |          |
| Refreshment Expenses                           | 42,494   | 37,076   |
| Registration Fees Written Off for M.Ed.College |          |          |
| Sarvajanian Magazine Expenses                  |          |          |
| Lab Contingencies Expenses                     |          |          |
| Security Expenses                              | 1,04,048 | 79,392   |



## NAME OF INSTITUTIONS : FACULTY OF ARCHITECTURE - SCET

2023-24

2022-23

|                                  |                  |                 |
|----------------------------------|------------------|-----------------|
| Stationery Expenses              |                  |                 |
| Software Expenses                |                  |                 |
| Leave Travel Concession          |                  |                 |
| Tea Coffee Expenses              |                  |                 |
| Travelling & Conveyance Expenses | 4,79,482         | 4,08,496        |
| Uniform to Peon Expenses         | 10,570           |                 |
| Loss of assets                   |                  |                 |
| Cultural Activities Expense      |                  |                 |
| Nasa expenses                    |                  |                 |
| Sports Expense                   | 21,500           | 9,997           |
| Professional fees                |                  |                 |
| <b>TOTAL</b>                     | <b>10,06,739</b> | <b>8,38,959</b> |

## Annual Maintenance Charges

|                                       |                 |                 |
|---------------------------------------|-----------------|-----------------|
| C C Tv Camera - AMC                   |                 |                 |
| Computer Expenses                     | 83,417          | 69,931          |
| Demat Charges                         |                 |                 |
| Housekeeping expenses                 | 4,78,445        | 4,61,202        |
| Internet Charges                      | 1,54,601        | 1,36,722        |
| Photo Copier Machine Expenses         |                 |                 |
| Set Up Box / Cable Networking Charges |                 |                 |
| Cricket Ground Maintainence expenses  | 1,53,295        |                 |
| Software Expenses                     |                 |                 |
| Split AC - AMC                        |                 |                 |
| Split AC at B.Ed.Seminar Hall - AMC   |                 |                 |
| Tally Upgradation Charges             |                 |                 |
| Website Charges                       | 20,543          | 18,612          |
| <b>TOTAL</b>                          | <b>8,90,301</b> | <b>6,86,467</b> |

## Consulting Fees

|                                        |   |   |
|----------------------------------------|---|---|
| FCRA Consulting Fees                   | - | - |
| Income Tax Consulting Fees             | - | - |
| Legal Advisor Fees                     | - | - |
| Legal Consulting Fees                  | - | - |
| Lower Rate Consulting Fees [ U/s 197 ] | - | - |
| Provident Fund Consulting Fees         | - | - |
| Service Tax / GST Consulting Fees      | - | - |

## Electric Charges

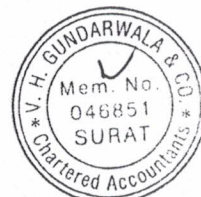
|                              |                 |                 |
|------------------------------|-----------------|-----------------|
| Electric Charges             | 3,09,355        | 1,29,865        |
| Electric Charges Service No. | -               | -               |
| Electric Charges Service No. | -               | -               |
| <b>TOTAL</b>                 | <b>3,09,355</b> | <b>1,29,865</b> |

## Examination Expenses

|                       |          |          |
|-----------------------|----------|----------|
| Exam. Centre Expenses |          |          |
| Examination Expenses  |          |          |
| Other - Exam Form     |          |          |
| <b>TOTAL</b>          | <b>-</b> | <b>-</b> |

## Hostel Expenses

|                               |          |          |
|-------------------------------|----------|----------|
| Hostel Administrative Expense | -        | -        |
| Hostel Building Rent          | -        | -        |
| Hostel Peon Salary            | -        | -        |
| Hostel Sweeper Salary         | -        | -        |
| New Boys Hostel Expenses      | -        | -        |
| <b>TOTAL</b>                  | <b>-</b> | <b>-</b> |



## NAME OF INSTITUTIONS : FACULTY OF ARCHITECTURE - SCET

|                                                 | 2023-24          | 2022-23          |
|-------------------------------------------------|------------------|------------------|
| <b>Insurance Premium</b>                        |                  |                  |
| Insurance Premium - Buildings                   | -                | -                |
| Insurance Premium - Computer and Equipn         | 57,186           | -                |
| Insurance Premium - Furniture-Fixture           | -                | -                |
| Insurance Premium - Money Trasit                | -                | -                |
| Insurance Premium - Staff Group Gratuity        | 22,001           | 22,001           |
| Insurance Premium - Vehicle / Car               | -                | -                |
| <b>TOTAL</b>                                    | <b>79,187</b>    | <b>22,001</b>    |
| <b>Laboratory Expenses</b>                      |                  |                  |
| Laboratory Administration Expenses              | 3,68,919         | 5,25,414         |
| <b>TOTAL</b>                                    | <b>3,68,919</b>  | <b>5,25,414</b>  |
| <b>Legal Expenses</b>                           |                  |                  |
| Legal Expenses                                  | -                | -                |
| Service Tax- Interest                           | -                | -                |
| TDS - Interest                                  | -                | -                |
| <b>TOTAL</b>                                    |                  |                  |
| <b>Library Expenses</b>                         |                  |                  |
| Binding Charges                                 | -                | -                |
| Books, Maps, Chats and Drawing Materials        | -                | -                |
| Library Printing Expenses (I' card)             | -                | -                |
| Library Stationary Expenses                     | -                | -                |
| News Paper, Journals, Magazines and Periodicals | -                | -                |
| <b>TOTAL</b>                                    | <b>-</b>         | <b>-</b>         |
| <b>Meeting Expenses</b>                         |                  |                  |
| Conference Expenses                             | -                | -                |
| Seminar Expenses                                | 15,556           | 1,500            |
| <b>TOTAL</b>                                    | <b>15,556</b>    | <b>1,500</b>     |
| <b>Municipal Taxes</b>                          |                  |                  |
| Hordings Tax                                    | -                | -                |
| License Fees for Hordings Renewal Expense       | -                | -                |
| Municipal Tax                                   | -                | -                |
| Property Tax                                    | 39,219           | 36,288           |
| Water Tax                                       | -                | -                |
| <b>TOTAL</b>                                    | <b>39,219</b>    | <b>36,288</b>    |
| <b>Other Activities Expenses</b>                |                  |                  |
| Blood donation camp                             | -                | -                |
| cultural & Social Activity Expenses             | -                | -                |
| Guest Lecture                                   | -                | -                |
| Sarvajanik Cup Tournament                       | -                | -                |
| KCG - Knowledge consortium Gujarat              | -                | -                |
| Students Activity                               | -                | -                |
| Republic Day celebration                        | -                | -                |
| Youth Festival participation                    | -                | -                |
| Yoga Day Celebration                            | -                | -                |
| <b>TOTAL</b>                                    | <b>-</b>         | <b>-</b>         |
| <b>Provident Fund Charges</b>                   |                  |                  |
| PF Admin Expenses                               | 29,618           | 27,009           |
| <b>TOTAL</b>                                    | <b>29,618</b>    | <b>27,009</b>    |
| <b>Telephone Expenses</b>                       |                  |                  |
| Telephone Expenses                              | 5,419            | 14,321           |
| Telephone No.                                   | -                | -                |
| Telephone No.                                   | -                | -                |
| <b>TOTAL</b>                                    | <b>5,419</b>     | <b>14,321</b>    |
| <b>GRAND TOTAL</b>                              | <b>27,44,313</b> | <b>22,81,824</b> |



2 HOSTEL EXPENSES

Schedule 14

EXPENSES RELATED TO PROPERTIES

- 1 Loss on Furniture, Fixtures, Computer, etc.,
- 2 Repairs & Maintenance

|    |                                 |          |          |
|----|---------------------------------|----------|----------|
| 1  | Repairs to Building             |          |          |
| 2  | Repairs to Campus / Ground      |          |          |
| 3  | Repairs to C.C.Tv Camera        |          |          |
| 4  | Repairs to Computer             | 53,796   | 42,454   |
| 5  | Repairs to Electric Fitting     |          |          |
| 6  | Repairs to Equipment            |          | 2,52,145 |
| 7  | Repairs to Furniture & Fixtures | 2,32,528 |          |
| 8  | Repairs to Other                |          |          |
| 9  | Terminate Treatment Expenses    |          |          |
| 10 | water cooler maintainance       |          |          |
| 11 | Fire Extinguisher charges       |          |          |

TOTAL 2,86,324

2,94,599

Schedule 15

DEPRECIATION

| Sr | Particulars            | As on 01/04/2023 | Addition  | Deduction | As on 31/03/2024 | As on 31/03/2023 |
|----|------------------------|------------------|-----------|-----------|------------------|------------------|
| 1  | Furnitiure and fixture | 30,42,654        | 1,96,145  |           | 32,38,799        | 2,13,911         |
| 2  | Building               | 59,22,860        | 2,63,206  |           | 61,86,066        | 2,77,058         |
| 2  | Computers              | 83,39,672        | 14,92,642 |           | 98,32,314        | 8,91,940         |
| 3  | Library books          | 1,23,75,247      | 9,42,860  |           | 1,33,18,107      | 6,86,204         |
| 4  | Equipment              | 22,23,847        | 2,70,967  |           | 24,94,814        | 2,25,968         |
|    | Total Rs.              | 3,19,04,280      | 31,65,820 | -         | 3,50,70,100      | 22,95,081        |

